

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS
RESOLUTION TFP-06-36**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-36, allocating \$30,140,000 in new Traffic Congestion Relief Program (TCRP) funding for seven TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

ISSUE:

The attached vote list describes seven TCRP projects totaling \$30,140,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-36	
1 \$7,495,000 North Coast Railroad Authority 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides \$7,495,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$7,495,000
2 \$9,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #38.2 – Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. This allocation provides \$9,000,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000
3 \$1,248,000 City of Encinitas 11 – San Diego	Project #74.7 – Encinitas Grade Separation and Pedestrian Crossing. This allocation provides \$1,248,000 in new TCRP funding for PA&ED and PS&E.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,248,000
4 \$6,000,000 California Department of Transportation 11 – San Diego	Project #82.2 – Extend an existing HOV lane from just south of Via de la Valle Drive to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Interchange. This allocation provides \$6,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
5 \$3,610,000 California Department of Transportation 11 – San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. This allocation provides \$3,610,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$3,610,000
6 \$587,000 California Department of Transportation 10 – Merced	Project # 104 – Route 99; build seven miles of new 6-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County. This allocation provides \$587,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$587,000
7 \$2,200,000 California Department of Transportation 10 – Merced	Project #105 – Route 99; build two 4.5 miles of new 6-lane freeway, Madera County line to Buchanan Hollow Road in Merced County. This allocation provides \$2,200,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,200,000